

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION
RESOLUTION FP-06-81**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$44,683,000 for 14 projects amended into the State Highway Operation and Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 14 SHOPP projects totaling \$44,683,000, plus \$839,000 from other sources. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,552,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for eight SHOPP projects, and \$40,131,000 be allocated from Budget Act of 2006, Budget Act Item 2660-302-0042 and 2660-302-0890, for six SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-81	
1 \$1,250,000 Del Norte 01N-DN-101 20.6/22.0	Near Crescent City, from north of Mill Creek Access Road to south of Hamilton Road. <u>Outcome/Outputs:</u> Construct 1.4 miles of concrete median barrier to eliminate the cross-centerline collisions.	474601 01-1038 SHOPP/06-07 \$1,800,000	2006-07 302-0890 20.20.201.010	\$1,250,000 \$1,250,000
2 \$520,000 Humboldt 01N-Hum-101 78.5/79.2	In Eureka, on 5 th Street from J Street to R Street. <u>Outcome/Outputs:</u> Install signal to improve safety at the intersection to control vehicle movements because of poor sight conditions.	469701 01-2225 SHOPP/06-07 \$517,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
3 \$1,220,000 Mendocino 01N-Men-175 1.1/1.3	Near Hopland, on Route 175 from east of Route 101 to east of Old River Road. <u>Outcome/Outputs:</u> Construct a single-lane roundabout and lighting to enhance operational performance and safety for all motorized and non-motorized users.	443101 01-4476 SHOPP/06-07 \$1,220,000	2006-07 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000
4 \$300,000 Shasta 02N-Sha-299 12.6	In Whiskeytown, at Whiskeytown weight station facility. <u>Outcome/Outputs:</u> Repave facility to rehabilitate deteriorated pavement and expand parking area to accommodate the increase of vehicle traffic.	390601 02-3299 SHOPP/06-07 \$300,000	2004-05 302-0042 20.20.201.321	\$300,000 \$300,000
5 \$31,500,000 Placer 03N-Pla-80 R66.3/R69.2	Near Kingvale, from Hampshire Rocks to Kingvale. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0C7701 03-5072 SHOPP/06-07 \$26,520,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,656,000 \$28,844,000 \$31,500,000
6 \$750,000 Alameda 04N-Ala-84 11.1/16.7	Near Fremont, north of Route 238 to south of Arroyo de la Laguna Bridge. <u>Outcome/Outputs:</u> Install 5.6 miles of rumble strip to reduce cross centerline collisions.	1A7001 04-0088Q SHOPP/06-07 \$770,000	2004-05 302-0042 20.20.201.010	\$750,000 \$750,000
7 \$1,323,000 Santa Barbara 05S-SB-154 19.3	Near Goleta, east of Cachuma Lake Recreation Area. <u>Outcome/Outputs:</u> Remove failed embankment and replace with reinforced fill at one location to stabilize slope.	0M8901 05-1913 SHOPP/06-07 \$1,250,000	2006-07 302-0042 302-0890 20.20.201.131	\$152,000 \$1,171,000 \$1,323,000
8 \$1,084,000 Santa Cruz 05N-SCr-9 10.9	Near Ben Lomond, at Western Avenue. <u>Outcome/Outputs:</u> Construct one retaining wall to stabilize slope.	0L3501 05-1912 SHOPP/06-07 \$1,084,000	2004-05 302-0042 20.20.201.131	\$1,084,000 \$1,084,000
9 \$427,000 Kern 06S-Ker-58 43.9	Near Bakersfield, at Heath Road. <u>Outcome/Outputs:</u> Install traffic signals at one location to improve traffic flow. (Contributions from other sources: \$474,000)	495501 06-6223 SHOPP/06-07 \$427,000	2004-05 302-0042 20.20.201.010	\$427,000 \$427,000
10 \$226,000 Kern 06N-Ker-58 46.5	Near Bakersfield, at Old Farm Road. <u>Outcome/Outputs:</u> Install signals at one location to improve traffic flow. (Contributions from other sources: \$365,000).	0F0201 06-6213 SHOPP/06-07 \$226,000	2004-05 302-0042 20.20.201.010	\$226,000 \$226,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-81	
11 \$1,598,000 Madera 06N-Mad-99 24.3/26.8	Near Chowchilla, from Avenue 24-1/2 to Ash Slough Bridge. <u>Outcome/Outputs:</u> Construct 2.5 miles median shoulders with rumble strips to reduce the number and severity of accidents.	0E8201 06-6251 SHOPP/06-07 \$1,598,000	2006-07 302-0042 302-0890 20.20.201.010	\$160,000 \$1,438,000 \$1,598,000
12 \$990,000 Tulare 06S-Tul-99 3.0/5.4	Near Earlimart, from Avenue 24 to south of Avenue 48. <u>Outcome/Outputs:</u> Construct 2.4 centerline miles median barrier to reduce the number of cross median accidents.	0F2101 06-6255 SHOPP/06-07 \$990,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000
13 \$3,240,000 Los Angeles 07S-LA-10 R12.2/R14.4	In the city of Los Angeles, from east of Arlington Avenue to west of Route 110. <u>Outcome/Outputs:</u> Install lane delineation system on 4 miles of roadway.	253001 07-3733 SHOPP/06-07 \$3,300,000	2006-07 302-0890 20.20.201.010	\$3,240,000 \$3,240,000
14 \$255,000 San Bernardino 08S-SBd-62 19.1	In Yucca Valley, at Sage Avenue. <u>Outcome/Outputs:</u> Modify traffic signals and lighting at one location to improve traffic flow.	0E7701 08-0225E SHOPP/06-07 \$255,000	2004-05 302-0042 20.20.201.010	\$255,000 \$255,000